Community Benefit Financial Report 2017
Benefit to the poor and broader community

<table>
<thead>
<tr>
<th>Cost of Community Benefit</th>
<th>As of June 30</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2017</td>
</tr>
<tr>
<td>Cost of financial assistance provided</td>
<td>$251,634</td>
</tr>
<tr>
<td>(Free or reduced-cost health services for people who cannot afford to pay)</td>
<td></td>
</tr>
<tr>
<td>Unpaid cost of public programs, Medicaid and other indigent care programs</td>
<td>$605,930</td>
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<tr>
<td>(Cost of services in excess of government reimbursement)</td>
<td></td>
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<tr>
<td>Nonbilled services</td>
<td>$29,355</td>
</tr>
<tr>
<td>(Clinics, meal programs, etc., provided free or at low cost)</td>
<td></td>
</tr>
<tr>
<td>Cash and in-kind donations</td>
<td>$19,559</td>
</tr>
<tr>
<td>(Donations of food, equipment, supplies, etc., to address the needs of people who are poor or underserved)</td>
<td></td>
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<tr>
<td>Education and research</td>
<td>$123,883</td>
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<tr>
<td>(Cancer prevention workshops, stop-smoking programs, heart disease programs, etc.)</td>
<td></td>
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<tr>
<td>Other benefit</td>
<td>$109,463</td>
</tr>
<tr>
<td>Total cost of community benefit from continuing operations</td>
<td>$1,139,824</td>
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<tr>
<td>Total cost of community benefit from discontinued operations</td>
<td>$75,929</td>
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<tr>
<td>Total Cost of Community Benefit</td>
<td>$1,215,763</td>
</tr>
</tbody>
</table>

| Unpaid cost of Medicare from continuing operations | $911,572 | $956,725 |
| Unpaid cost of Medicare from discontinued operations | 0 | 0 |
| Total Unpaid Cost of Medicare | $911,572 | $956,725 |
| Total Cost of Community Benefit and the Unpaid Cost of Medicare | $2,127,325 | $2,054,799 |
**Communities of Care**

**Arkansas**
- Arkansas Health Network – Clinically Integrated Network®
  - CHI St. Vincent, Little Rock
    - CHI St. Vincent Hot Springs, Hot Springs
    - CHI St. Vincent Infirmary, Little Rock
    - CHI St. Vincent Morrilton, Morrilton
    - CHI St. Vincent North, Sherwood
    - CHI St. Vincent Rehabilitation Hospital, Sherwood

**Colorado**
- Centura Health, Centennial
  - Colorado Health Initiatives and Trinity Health, Livonia, Michigan.
  - Colorado Health Neighborhoods – Clinically Integrated Network®
  - CHI Foundation, Colorado Springs
  - CHI National Office, Englewood
  - CHI Direct Investments, Englewood
  - CHI Institute for Research and Innovation, Englewood
  - CHI Physician Services, Englewood
  - QualChoice Health, Englewood

**Kentucky**
- KentuckyOne Health
  - KentuckyOne Health Physicians
  - KentuckyOne Health Systems
  - KentuckyOne Health Parker Regional Hospital

**Indiana**
- CHI Health at Home

**Iowa**
- Mercy Health Network – Clinically Integrated Network®
  - Mercy Health Network, Des Moines
    - Mercy Health Network is a joint operating agreement between Catholic Health Initiatives and Trinity Health, Livonia, Michigan.
    - Mercy Clinics, Inc., Des Moines
    - Mercy College of Health Sciences, Des Moines
    - Mercy Medical Center–Des Moines, Des Moines
    - Iowa Heart Center, Des Moines
    - Skiff Medical Center, Newton
    - Mercy Medical Center–Centerville, Centerville
    - Mercy Medical Center–West Des Moines, West Des Moines
    - Mercy Park Apartments, Des Moines

**Kansas**
- Part of CHI Living Communities, Topeka, OH:
  - Bishop Drumm Retirement Center, Johnston

**Kentucky**
- Part of CHI Living Communities, Topeka, OH:
  - Madonna Manor, Villa Hills

**Minnesota**
- CHI LakeWood Health, Baudette
  - CHI St. Francis Health, Breckenridge
    - CHI St. Francis Health St. Francis Medical Center, Breckenridge
    - CHI St. Francis Health St. Francis Home, Breckenridge
    - CHI St. Francis Health Appletree Court, Breckenridge

**Nebraska**
- CHI Health Immanuel, Omaha

**New Mexico**
- CHI St. Joseph’s Children’s Hospital, Albuquerque

**North Dakota**
- CHI Friendship, Fargo
  - CHI Health at Home, Fargo
  - CHI Lisbon Health, Lisbon
  - CHI Mercy Health, Valley City
  - CHI Oakes Hospital, Oakes

**Ohio**
- Toledo, OH:
  - Part of CHI Living Communities, Toledo, OH:
    - Madonna Manor, Villa Hills

**Oklahoma**
- CHI St. Anthony North Hospital, Oklahoma City

**Oregon**
- CHI St. Alexius Health, Bismarck
  - CHI St. Alexius Health Medical Center, Bismarck
  - CHI St. Alexius Health Clinics, Bismarck

**South Dakota**
- CHI St. Alexius Health, Bismarck

**Texas**
- CHI St. Joseph’s Hospital, Corpus Christi

**Utah**
- CHI St. Joseph’s Children’s Hospital, Alpine

**Virginia**
- CHI St. Joseph’s Children’s Hospital, Virginia Beach

**Washington**
- CHI St. Joseph’s Children’s Hospital, Seattle

**Wisconsin**
- CHI St. Joseph’s Children’s Hospital, Madison

**Wyoming**
- CHI St. Joseph’s Children’s Hospital, Casper

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*Clinically Integrated Network (CIN) coordinates patient care, services and payment across a broad spectrum of functions, processes and settings in order to maximize value. A CIN is a legal structure with shared provider governance and an integrated delivery system.*
Communities of Care

**Ohio**

Premier Health, Dayton
Premier Health is a joint operating agreement between Catholic Health Initiatives and MedAmerica Health Systems Corporation, Atrium Health System and Upper Valley Medical Center.

Dayton Heart & Vascular Hospital at Good Samaritan, Dayton
Good Samaritan Hospital, Dayton

Trinity Health System, Steubenville
Trinity Hospital Twin City, Dennison
Trinity Medical Center-East, Steubenville
Trinity Medical Center-West, Steubenville

CHI Health at Home, Milford

CHI Living Communities, Toledo
Bishop Drumm Retirement Center, Johnston, Iowa

CHI St. Alexius Health Carrington Medical Center, Carrington
CHI St. Alexius Health Devils Lake Hospital, Devils Lake
CHI St. Alexius Health Dickinson Medical Center, Dickinson
CHI St. Alexius Health Garrison, Garrison
CHI St. Alexius Health Turtle Lake, Turtle Lake
CHI St. Alexius Health Williston Medical Center, Williston

Part of CHI Living Communities, Lima, OH:
CHI Riverview Place, Fargo

North Dakota Clinically Integrated Network*

**Pennsylvania**

Pennsylvania

CHI St. Joseph Children’s Health, Lancaster

**Tennessee**

Tennessee

CHI Memorial, Chattanooga
CHI Memorial Hospital, Chattanooga
CHI Memorial Hospital Hixson, Hixson

Mission HealthCare Network – Clinically Integrated Network*

**Texas**

Texas

CHI St. Joseph Health, Bryan
CHI St. Joseph Health Bellville Hospital, Bellville
CHI St. Joseph Health Burleson Hospital, Burleson
CHI St. Joseph Health Grimes Hospital, Grimes
CHI St. Joseph Health Madison Hospital, Madison
CHI St. Joseph Health Regional Hospital, Bryan
CHI St. Joseph Health Skilled Nursing and Rehabilitation Bryan, Bryan
CHI St. Joseph Health Skilled Nursing and Rehabilitation Burleson, Caldwell
CHI St. Luke’s Health, Houston-Brazosport Regional Health System, Lake Jackson
CHI St. Luke’s Health Baylor St. Luke’s Medical Center, Houston
CHI St. Luke’s Health Baylor St. Luke’s Medical Center is a joint operating agreement between Catholic Health Initiatives and Baylor College of Medicine, Houston

**Wisconsin**

Wisconsin

Part of CHI Living Communities, Toledo, OH:
Franciscan Villa, South Milwaukee

Chicago Franciscan Health Highline Medical Center, Burien
CHI Franciscan Health Medical Group, Tacoma
CHI Franciscan Health Regional Hospital for Respiratory and Complex Care, Burien
CHI Franciscan Health St. Anthony Hospital, Gig Harbor
CHI Franciscan Health St. Clare Hospital, Lakewood
CHI Franciscan Health St. Elizabeth Hospital, Enumclaw
CHI Franciscan Health St. Francis Hospital, Federal Way
CHI Franciscan Health St. Joseph Medical Center, Tacoma

Rainier Health Network – Clinically Integrated Network*

**Washington**

Washington

CHI Franciscan Health, Tacoma

CHI Franciscan Health Harrison Medical Center-Bremerton, Bremerton
CHI Franciscan Health Harrison Medical Center-Silverdale, Silverdale

CHI St. Luke’s Health Hospital at The Vintage, Houston
CHI St. Luke’s Health Lakeside Hospital, The Woodlands
CHI St. Luke’s Health Patients Medical Center, Pasadena
CHI St. Luke’s Health Springwoods Village, Spring
CHI St. Luke’s Health Pinescroft, Shenandoah
CHI St. Luke’s Health Sugar Land Hospital, Sugar Land
CHI St. Luke’s Health The Woodlands Hospital, The Woodlands

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